

State of Alaska FY2010 Governor's Operating Budget

Department of Revenue State Facilities Rent Component Budget Summary

Component: State Facilities Rent

Contribution to Department's Mission

This component holds funding for payment of rent to the Public Building Fund, which funds necessary maintenance and helps prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

Core Services

- Not applicable

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$342,000

Personnel:

Full time	0
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Part time	0
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Total	0
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Key Component Challenges

Not applicable

Significant Changes in Results to be Delivered in FY2010

Not applicable

Major Component Accomplishments in 2008

Not applicable

Statutory and Regulatory Authority

Not applicable

Contact Information

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**State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	342.0	342.0	342.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	342.0	342.0	342.0
Funding Sources:			
1004 General Fund Receipts	342.0	342.0	342.0
Funding Totals	342.0	342.0	342.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	342.0	0.0	0.0	342.0
FY2010 Governor	342.0	0.0	0.0	342.0